



CONTINENTAL PETROLEUMS LIMITED

Regd. Office : A-2, Opp. Udyog Bhawan, Tilak Marg, C-Scheme, JAIPUR - 302 005 Rajasthan (INDIA)

Phone: +91-141-222 2232 Email : conpetco@gmail.com

CIN No. : L23201RJ1986PLC003704 GSTN : 08AAACC7033L1ZM

Contol™

Lubricants-Accelerating Performance

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CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON DECEMBER 31, 2025

(Rs. In Lakhs)

Sr.No.	Particulars	Quarter ended			Nine Months ended		Year ended
		3 Months ended	Preceding 3 Months ended	Corresponding 3 Months ended in previous year	9 Months ended	Corresponding 9 Months ended in previous year	
		31.12.2025	30.09.2025	31.12.2024	31.12.2025	31.12.2024	31.03.2025
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from Operations(Net)	2153.64	2431.57	2921.74	6448.05	8605.17	11880.53
2	Other Operating Income	28.88	25.96	17.59	57.86	133.06	155.97
3	Total Income(1+2)	2182.52	2457.53	2939.33	6505.91	8738.23	12036.50
4	Expenses						
	(a)Cost of material consumed	1951.12	2205.4	2638.16	5844.7	7714.52	10537.01
	(b) Excise Duty	0					
	(c) Purchase of stock-in-trade	0					
	(d) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-36.38	-14.27	28.9	-107.08	34	82.17
	(e) Employee benefits expense	34.6	30.13	14.56	85.24	46.53	79.79
	(f) Finance Cost	25.41	20.45	22.46	90.19	90.67	135.92
	(g) Depreciation and amortization expense	22.58	21.89	19.34	66.79	57.87	95.19
	(h) Other Expenses	57.56	38.61	33.33	149.93	250.15	479.66
	Total Expenses	2054.89	2302.21	2756.75	6129.77	8193.74	11409.74
5	Profit and (Loss) before exceptional items and tax (3-4)	127.63	155.32	182.58	376.14	544.49	626.76
6	Exceptional Items						4.69
7	Profit and (Loss) after exceptional items but before tax (5+6)	127.63	155.32	182.58	376.14	544.49	622.07
8	Tax Expenses						
	(a)Current Tax	13.06	41.62	36.95	80.69	140.48	154.57
	(b)Deferred Tax	5.79	5.19	4.96	16.09	14.72	20.69
	Total Tax Expenses	18.85	46.81	41.91	96.78	155.2	175.26
9	Net Profit/(Loss) for the period(7-8)	108.78	108.51	140.67	279.36	389.29	446.81
10	Other Comprehensive Income/(Loss)						0
	(A) (i) Items that will not be reclassified to Profit & Loss						0
	(ii) Income tax relating to items that will not be reclassified to Profit & Loss						0
	(B) (i) Items that will be reclassified to Profit & Loss						0
	(ii) Income tax relating to items that will be reclassified to Profit & Loss						0
11	Total Comprehensive Income/(Loss) (9+10)	108.78	108.51	140.67	279.36	389.29	446.81
12.1	Paid up equity share capital (Face Value: Rs. 5 per share)						
13	Reserves excluding Revaluation Reserve	6475.53	6366.75	2521.09	6475.53	2521.09	2443.57
14	Earnings per equity share						
	(a) Basic	1.28	1.28	2.53	3.30	7.01	8.04
	(b) Diluted	1.28	1.28	2.53	3.3	7.01	8.04

NOTES:

1	The above Unaudited Financial Results of the company for the quarter ended December 31, 2025 have been reviewed by the Audit Committee and on its recommendation, have been approved by the Board of Directors at its meeting held on 14 February 2026
2	The Company has business segment 'Lubricants & Grease Manufacturing & Distribution, Incineration Service, Turnkey Projects
3	Figures in respect of the previous year/period have been rearranged /regrouped wherever necessary to correspond with the figures of the current year/period.
4	These financial Results are prepared in accordance with the companies (Indian Accounting Standards) Rules, 2015 (as amended) as prescribed under section 133 of the companies act 2013 and other recognized accounting practices and policies to the extent applicable and in terms of Regulation 33 of the SEBI (Listing and other Disclosure Requirements) Regulations 2015 and SEBI circular dated 5 July, 2016.

By the order of the Board

For CONTINENTAL PETROLEUMS LIMITED

Madan Lal Khandelwal
Digitally signed by
Madan Lal Khandelwal
Date: 2026.02.14 16:04:46
+05'30'

Madan Lal Khandelwal
(Chairman & Managing Director)

DIN: 00414717

Place: Jaipur

Date: 14.02.2026



ISO 14001:2015 & 9001:2015 Certified

LUBE PLANT & TSDF : Plot No. A-166 & F-162-165, RIICO Industrial Area, BEHROR - 301 701 (Rajasthan)



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EXTRACT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON DECEMBER 31, 2025

(Rs. In Lakhs)

Sr.No.	Particulars	Quarter ended			Nine Months ended		Year ended
		3 Months ended	Preceding 3 Months ended	Corresponding 3 Months ended in previous year	9 Months ended	Corresponding 9 Months ended in previous year	
		31.12.2025	30.09.2025	31.12.2024	31.12.2025	31.12.2024	31.03.2025
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from Operations(Net)	2073.33	2409.03	2921.74	6322.92	8605.17	11290.7
2	Other Operating Income	27.41	25.96	17.59	56.39	133.06	142.09
3	Total Income(1+2)	2100.74	2434.99	2939.33	6379.31	8738.23	11432.79
4	Expenses						
	(a) Cost of material consumed	1880	2192.51	2638.16	5747.59	7714.52	10,111.23
	(b) Excise Duty						
	(c) Purchase of stock-in-trade						
	(d) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-24.74	-11.72	28.90	-90.04	34.00	39.54
	(e) Employee benefits expense	29.67	25.84	14.56	72.52	46.53	66.56
	(f) Finance Cost	22.53	19.88	22.46	86.29	90.67	130.37
	(g) Depreciation and amortization expense	20.44	19.03	19.34	58.29	57.87	75.84
	(h) Other Expenses	48.46	35.02	33.33	133.29	250.15	412.20
	Total Expenses	1976.36	2280.56	2756.75	6007.94	8193.74	10835.74
5	Profit and (Loss) before exceptional items and tax (3-4)	124.38	154.43	182.58	371.37	544.49	597.05
6	Exceptional Items						
7	Profit and (Loss) after exceptional items but before tax (5+6)	124.38	154.43	182.58	371.37	544.49	597.05
8	Tax Expenses						
	(a) Current Tax	12.20	41.42	36.95	79.37	140.48	154.57
	(b) Deferred Tax	5.79	5.19	4.96	16.09	14.72	11.53
	Total Tax Expenses	17.99	46.61	41.91	95.46	155.2	166.1
9	Net Profit/(Loss) for the period(7-8)	106.39	107.82	140.67	275.91	389.29	430.95
10	Other Comprehensive Income/(Loss)						0
	(A) (i) Items that will not be reclassified to Profit & Loss						0
	(ii) Income tax relating to items that will not be reclassified to Profit & Loss						0
	(B) (i) Items that will be reclassified to Profit & Loss						0
	(ii) Income tax relating to items that will be reclassified to Profit & Loss						0
11	Total Comprehensive Income/(Loss) (9+10)	106.39	107.82	140.67	275.91	389.29	430.95
12.1	Paid up equity share capital (Face Value: Rs. 5 per share)	423.39	423.39	278.03	423.39	278.03	278.03
13	Reserves excluding Revaluation Reserve	5901.29	5794.90	2521.09	5901.29	2521.09	2,562.76
14	Earnings per equity share						
	(a) Basic	1.26	1.27	2.53	3.26	7.01	7.75
	(b) Diluted	1.26	1.27	2.53	3.26	7.01	7.75

NOTES:

- The above Unaudited Financial Results of the company for the quarter ended December 31, 2025 have been reviewed by the Audit Committee and on its recommendation, have been approved by the Board of Directors at its meeting held on 14 February 2026
- The Company has business segment 'Lubricants & Grease Manufacturing & Distribution, Incineration Service, Turnkey Projects
- Figures in respect of the previous year/period have been rearranged /regrouped wherever necessary to correspond with the figures of the current year/period.
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By the order of the Board

For CONTINENTAL PETROLEUMS LIMITED

Madan Lal Khandelwal
Digitally signed by
Madan Lal Khandelwal
Date: 2026.02.14
16:05:11 +05'30'

Madan Lal Khandelwal
(Chairman & Managing Director)

DIN: 00414717

Place: Jaipur

Date: 14.02.2026



ISO 14001:2015 & 9001:2015 Certified

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