



# CONTINENTAL PETROLEUMS LIMITED

Regd. Office : A-2, Opp. Udyog Bhawan, Tilak Marg, C-Scheme, JAIPUR - 302 005 Rajasthan (INDIA)  
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CIN No. : L23201RJ1986PLC003704 GSTN : 08AAACC7033L1ZM

**Contol**<sup>TM</sup>  
Lubricants-Accelerating Performance  
www.contol.in  
www.conpetco.com

## AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED ON 31st MARCH 2025

(Rs. In LAKHS)

Sr.No.	Particulars	Quarter ended			Year ended	
		31-03-2025	31-12-2024	31-03-2024	31-03-2025	31-03-2024
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1	Income from Operations (Net)	2,685.53	2921.74	1,881.89	11,290.70	5302.91
2	Other Operating Income	9.03	17.59	50.16	142.09	195.16
3	Total income (1 + 2)	2694.56	2939.33	1,932.05	11,432.79	5498.07
4	Expenses					
	a) Cost of material consumed	2,393.71	2638.16	1,691.71	10,111.23	4617.79
	b) Excise duty			-		
	c) Purchase of stock-in-trade			-		
	(d) Changes in inventories of finished goods, work-in- progress and stock-in-trade	15.74	28.90	-43.90	39.54	-53.87
	(e) Employee benefits expense	20.03	14.56	25.87	66.56	62.28
	(f) Finance cost	39.71	22.46	42.10	130.37	142.27
	(g) Depreciation and amortization expense	17.97	19.34	14.18	75.84	71.19
	(h) Other expenses	162.05	33.33	44.98	412.20	273.56
	Total Expenses	2649.21	2756.75	1,774.94	10835.74	5113.22
5	Profit and (Loss) before exceptional items and tax (3-4)	45.35	182.58	157.11	597.05	384.85
6	Exceptional Items			-		
7	Profit and (Loss) after excepetional items but before Tax (5-6)	45.35	182.58	157.11	597.05	384.85
8	Tax Expenses					
	(a) Current Tax	14.10	36.95	20.32	154.57	83.68
	(b) Deferred Tax	-3.19	4.96	-3.38	11.53	27.86
	Total Tax Expenses	10.91	41.91	16.94	166.1	111.54
9	Net Profit/ (Loss) for the Period (7-8)	34.44	140.67	140.17	430.95	273.31
10	Other Comprehensive Income/(Loss)					
	A) (i) Items that will not be reclassified to Profit & Loss					
	(ii) Income tax relating to items that will not be reclassified to profit & loss					
	B)(i) Items that will be reclassified to Profit & Loss					
	(ii) Income tax relating to items that will be reclassified to profit & loss					
11	Total Comprehensive Income/(Loss) (9+10)	34.44	140.67	140.17	430.95	273.31
12	Paid up equity share capital (Face Value : Rs. 5 per share)	278.03	278.03	278.03	278.03	278.03
13	Reserves excluding Revaluation Reserve	2,562.76	2521.09	2131.81	2,562.76	2131.81
14	Earnings per equity share * See Note 5					
	a) Basic	0.62	2.53	2.52	7.75	4.92
	b) Diluted	0.62	2.53	2.52	7.75	4.92

### NOTES:

- The above Financial Results of the company for the quarter and year ended March 31st 2025 have been reviewed by the Audit Committee and on its recommendation, have been approved by the Board of Directors at its meeting held on 20th May, 2025.
- The Company has business segment 'Lubricants & Grease Manufacturing & Distribution, Incineration Service, EPC Projects
- Figures in respect of the previous year/period have been rearranged /regrouped wherever necessary to correspond with the figures of the current year/period.
- These financial results have been prepared in accordance with Indian Accounting Standards ('IND AS') prescribed under Section 133 of the Companies Act 2013 and other recognized accounting practices and policies to the extent possible and in terms of Regulation 33 of the SEBI (Listing Obligations & Disclosure Requirements) Regulation 2015 and SEBI Circular dated 5 July, 2016
- Previous year EPS has been restated on 5560624 shares of Rs 5/-each at par value.

By the order of the Board

For CONTINENTAL PETROLEUMS LIMITED

MADAN LAL KHADELWAL

Managing Director

DIN:00414717

Date: May 20, 2025

Place: Jaipur



ISO 14001:2015 & 9001:2015 Certified

LUBE PLANT & TSDF : Plot No. A-166 & F-162-165, RIICO Industrial Area, BEHROR - 301 701 (Rajasthan)