



# CONTINENTAL PETROLEUMS LIMITED

Regd. Office : A-2, Opp. Udyog Bhawan, Tilak Marg, C-Scheme, JAIPUR - 302 005 Rajasthan (INDIA)

Phone: +91-141-222 2232 Email : conpetco@gmail.com

CIN No. : L23201RJ1986PLC003704 GSTN : 08AAACC7033L1ZM

# Contol™

Lubricants-Accelerating Performance

www.contol.in

www.conpetco.com

Date: 14<sup>th</sup> November, 2024

To,  
**Bombay Stock Exchange Limited**  
Phiroze Jeejeebhoy Towers  
Dalal Street, Fort  
Mumbai- 400001

**SCRIP CODE: 523232; SCRIP NAME: CONTPTR**

**Subject: Outcome of Board Meeting held on Thursday, 14<sup>th</sup> November, 2024**

**Ref: Regulations 30 and 33 of SEBI (Listing Obligations and Disclosure Requirement) Regulations, 2015("Listing Regulations")**

Dear Sir/Madam,

Pursuant to SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, this is to inform you that Board of Directors of the Company in its meeting held on **Thursday, 14<sup>th</sup> November, 2024 at 03:00 P.M.** at the registered office of the company i.e. A-2, Opp. Udyog Bhawan, Tilak Marg, C-Scheme, Jaipur, Rajasthan 302005 has transacted the following business:

1. Consider, approved and took on record the Unaudited Financial Results of the company for the quarter and half year ended 30<sup>th</sup> September, 2024, along with the limited review report of the auditor.

The Meeting was concluded at 04.00 P.M. with the vote of thanks.

Thanking You,

Yours Faithfully,

**For CONTINENTAL PETROLEUMS LIMITED**

**Madan Lal**  
**Khandelwal**

Digitally signed by  
Madan Lal Khandelwal  
Date: 2024.11.14  
16:08:17 +05'30'

**MADAN LAL KHANDELWAL**  
**(Managing Director)**  
**DIN: 00414717**

Enclosure: As above





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## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON SEPTEMBER 30, 2024

(Rs. In Lakhs)

Sr.No.	Particulars	Quarter ended			Half year ended		Year ended
		3 Months ended	Preceding 3 Months ended	Corresponding 3 Months ended in previous year	6 Months ended	Corresponding 6 Months ended in previous year	
		30.09.2024	30.06.2024	30.09.2023	30.09.2024	30.09.2023	
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	
1	<b>Income from Operations(Net)</b>	2144.57	3538.86	1231.62	5683.43	2439.02	5302.91
2	Other Operating Income	62.82	52.65	76.78	115.47	183.43	195.16
3	<b>Total Income(1+2)</b>	<b>2207.39</b>	<b>3591.51</b>	<b>1308.40</b>	<b>5798.89</b>	<b>2622.45</b>	<b>5498.07</b>
4	<b>Expenses</b>						
	(a) Cost of material consumed	1772.88	3303.48	1090.04	5076.36	2135.88	4617.79
	(b) Excise Duty						
	(c) Purchase of stock-in-trade						
	(d) Changes in inventories of finished goods, work-in-progress and stock-in-trade	25.87	-30.97	-35.09	-5.10	-32.33	-53.87
	(e) Employee benefits expense	15.72	16.25	21.32	31.97	41.53	62.28
	(f) Finance Cost	18.42	49.78	44.07	68.20	99.58	142.27
	(g) Depreciation and amortization expense	19.33	19.20	20.05	38.53	37.74	71.19
	(h) Other Expenses	168.48	48.34	93.39	216.82	211.27	273.56
	<b>Total Expenses</b>	<b>2020.70</b>	<b>3406.08</b>	<b>1233.78</b>	<b>5426.78</b>	<b>2493.67</b>	<b>5113.22</b>
5	<b>Profit and (Loss) before exceptional items and tax (3-4)</b>	<b>186.69</b>	<b>185.43</b>	<b>74.62</b>	<b>372.11</b>	<b>128.78</b>	<b>384.85</b>
6	Exceptional Items						
7	<b>Profit and (Loss) after exceptional items but before tax (5+6)</b>	<b>186.69</b>	<b>185.43</b>	<b>74.62</b>	<b>372.11</b>	<b>128.78</b>	<b>384.85</b>
8	<b>Tax Expenses</b>						
	(a) Current Tax	51.93	51.59	20.76	103.52	35.82	83.68
	(b) Deferred Tax	4.86	4.9	27.81	9.76	33.89	27.86
	<b>Total Tax Expenses</b>	<b>56.79</b>	<b>56.49</b>	<b>48.57</b>	<b>113.28</b>	<b>69.71</b>	<b>111.54</b>
9	<b>Net Profit/(Loss) for the period(7-8)</b>	<b>129.90</b>	<b>128.94</b>	<b>26.05</b>	<b>258.83</b>	<b>59.07</b>	<b>273.31</b>
10	<b>Other Comprehensive Income/(Loss)</b>						0
	(A) (i) Items that will not be reclassified to Profit & Loss			0			0
	(ii) Income tax relating to items that will not be reclassified to Profit & Loss			0			0
	(B) (i) Items that will be reclassified to Profit & Loss			0			0
	(ii) Income tax relating to items that will be reclassified to Profit & Loss			0			0
11	<b>Total Comprehensive Income/(Loss) (9+10)</b>						
12.1	<b>Paid up equity share capital (Face Value: Rs. 5 per share)</b>	278.03	278.03	278.03	278.03	278.03	278.03
13	Reserves excluding Revaluation Reserve	2268.71	2261.08	1917.57	2268.71	1917.57	2132.14
14	<b>Earnings per equity share</b>						
	(a) Basic	2.34	2.32	0.47	4.65	1.06	4.92
	(b) Diluted	2.34	2.32	0.47	4.65	1.06	4.92

### NOTES:

- The above Unaudited Financial Results of the company for the quarter ended September 30, 2024 have been reviewed by the Audit Committee and on its recommendation, have been approved by the Board of Directors at its meeting held on 14 November 2024
- The Company has business segment 'Lubricants & Grease Manufacturing & Distribution, Incineration Service, Turnkey Projects
- Figures in respect of the previous year/period have been rearranged /regrouped wherever necessary to correspond with the figures of the current year/period.
- These financial Results are prepared in accordance with the companies ( Indian Accounting Standards ) Rules, 2015 ( as amended ) as prescribed under section 133 of the companies act 2013 and other recognized accounting practices and policies to the extent applicable and in terms of Regulation 33 of the SEBI ( Listing and other Disclosure Requirements ) Regulations 2015 and SEBI circular dated 5 July, 2016.

By the order of the Board  
For CONTINENTAL PETROLEUMS LIMITED

Madan Lal  
Khandelwal

Digitally signed by Madan Lal Khandelwal  
Date: 2024.11.14 16:06:31 +05'30'

Madan Lal Khandelwal  
(Chairman & Managing Director)

DIN: 00414717

Place: Jaipur

Date: 14.11.2024



ISO 14001:2015 & 9001:2015 Certified

LUBE PLANT & TSDF : Plot No. A-166 & F-162-165, RIICO Industrial Area, BEHROR - 301 701 (Rajasthan)



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## BALANCE SHEET AS AT 30st Sep 2024

Particulars	Note No.	As On 30st, th Sep-2024 (As per IND AS)	As On March, 31st, 2024 (As per IND AS)
<b>(1) ASSETS</b>			
<b>Non-current assets</b>			
(a) Property, Plant and Equipment	1	926.69	961.60
(b) Capital Work-in Progress	1.1		
(c) Intangible assets under developmet			
<b>(b) Financial Assets</b>			
(i) Investments	2		
(ii) Other financial assets	3	4.91	4.91
(e) Deferred tax assets (net)			
(f) Other Non Current Assets	4	.00	.00
<b>Current assets</b>			
(a) Inventories	5	1216.22	1154.54
<b>(b) Financial Assets</b>			
(i) Trade receivables	6	3306.33	2321.16
(ii) Cash and cash equivalents	7	14.07	2.65
(iii) Bank balances other than (iii) above	7	210.77	195.49
(c) Other current assets	8	150.62	237.64
<b>Total Assets</b>		<b>5829.61</b>	<b>4878.00</b>
<b>(2) EQUITY AND LIABILITIES</b>			
<b>Equity</b>			
(a) Equity Share capital	9	278.03	278.03
(b) Other Equity-Reserve and Surplus	10	2390.64	2131.81
<b>LIABILITIES</b>			
<b>Non-current liabilities</b>			
<b>(a) Financial Liabilities</b>			
(i) Long term Borrowings	11	43.13	78.60
(b) Deferred tax liabilities (Net)	12	79.36	69.60
(c) Other Non Current Liabilities			
<b>Current liabilities</b>			
<b>(a) Financial Liabilities</b>			
(i) Borrowings	13	847.76	594.19
(ii) Trade payables	14	1566.10	1089.44
(iii) Other financial liabilities	15	425.00	521.16
(b) Other current liabilities	16	5.76	20.85
(c) Provisions	17	193.83	94.32
(d) Current Tax Liabilities (Net)			
<b>Total Equity and Liabilities</b>		<b>5829.61</b>	<b>4878.00</b>

By the order of the Board

For CONTINENTAL PETROLEUMS LIMITED

Madan Lal  
Khandelwal

Digitally signed by  
Madan Lal Khandelwal  
Date: 2024.11.14  
16:07:47 +05'30'

Madan Lal Khandelwal

(Chairman & Managing Director)

DIN: 00414717

Place: Jaipur

Date: 14.11.2024



ISO 14001:2015 & 9001:2015 Certified

LUBE PLANT & TSDf : Plot No. A-166 & F-162-165, RIICO Industrial Area, BEHROR - 301 701 (Rajasthan)



**STATEMENT OF CASH FLOW FOR THE YEAR ENDED 30.09.2024**

PARTICULARS	CURRENT YEAR	CURRENT YEAR
	SEP 2024-25	2023-24
	AMOUNT	AMOUNT
<b>A) CASH FLOW FROM OPERATING ACTIVITIES</b>		
Net Profit before exceptional and tax as Statement Profit & Loss (Increase in Reserves)	372.11	384.85
<u>Adjusted for :-</u>		
Finance Cost	68.20	142.27
Exceptional cost_Loss on Sale of Assets		
Depreciation	38.53	71.19
<b>Operating Profit before Working Capital Changes</b>	<b>478.84</b>	<b>598.31</b>
B Adjusted for:-		
Increase /( Decrease) in Trade Payables	476.66	168.96
Increase /( Decrease) in Borrowings	253.57	-433.05
Increase /( Decrease) in Other financial liabilities	-96.15	386.34
Increase /( Decrease) in Other current liabilities	-15.09	-256.70
Increase /( Decrease) in Other Non-current liabilities		
Increase /( Decrease) in Provisions (except IT)	99.51	-33.06
<b>Increase /( Decrease) in Current Tax Liabilities (Net)</b>	<b>718.50</b>	<b>-167.51</b>
C		
(Increase)/Decrease in Inventory	-61.68	-531.32
(Increase)/Decrease in Trade receivables	-987.66	241.35
(Increase)/Decrease in Others current financial assets	.00	.00
(Increase)/Decrease in Other current assets	89.52	146.24
(Increase) / Decrease in Non current Financial Assets		
	<b>-959.82</b>	<b>-143.74</b>
<b>Cash Generated From Operations</b>	<b>237.52</b>	<b>287.06</b>
<b>Net Cash used in Operating Activities Before Extraordinary Items</b>		
Less:- Extraordinary Items		
<b>Cash Generated From Operations</b>	<b>237.52</b>	<b>287.06</b>
Less:- Taxes Paid	103.52	83.68
<b>Net Cash Flow/(used)From Operating Activites</b>	<b>134.00</b>	<b>203.38</b>
<b>B) CASH FLOW FROM INVESTING ACTIVITIES</b>		
(Increase) / Decrease in Long Term Loans & Advances		
Purchase of Fixed Assets	3.62	75.40
(Increase)/decrease to CWIP		
Proceeds From Sales/written off of Fixed Assets		
<b>Net Cash Flow/(used) in Investing Activities</b>	<b>130.38</b>	<b>127.98</b>
<b>C) CASH FLOW FROM FINANCING ACTIVITIES</b>		
Procurement of Borrowings		
Repayment of Borrowings	35.46	63.28
Capital Subsidy under TUF		
Interest paid	68.20	142.27
<b>Net Cash Flow/(used) From Financing Activities</b>	<b>26.72</b>	<b>-77.57</b>
Net Increase/(Decrease) in Cash and Cash Equivalent	26.72	-77.57
Opening balance of Cash and Cash Equivalent	198.13	275.70
<b>Closing balance of Cash and Cash Equivalent</b>	<b>224.84</b>	<b>198.13</b>

By the order of the Board

For CONTINENTAL PETROLEUMS LIMITED

Madan Lal  
Khandelwal

Digitally signed by Madan  
Lal Khandelwal  
Date: 2024.11.14 16:09:19  
+05'30'

Madan Lal Khandelwal  
(Chairman & Managing Director)

DIN: 00414717

Place: Jaipur

Date: 14.11.2024



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**LIMITED REVIEW REPORT**

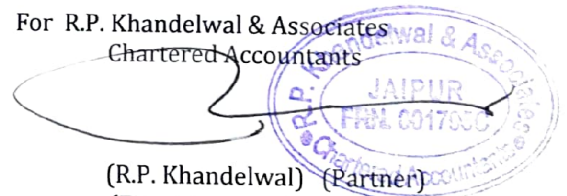
**Review Report to**

**The Board of Directors,**

**CONTINENTAL PETROLEUMS LIMITED**

1. We have reviewed the accompanying statement of unaudited financial results of CONTINENTAL PETROLEUMS LIMITED for the 2<sup>nd</sup> quarter ended 30/09/2024 and Half year ended 30/09/2024, attached herewith, being submitted by the company pursuant to the requirements of Regulation 33 of the SEBI(Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ( the Listing Regulations “)
2. This statement is the responsibility of the Company's Management and approved by the Board of Directors has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34 “Interim Financial Reporting “ ( Ind AS 34 ), prescribed under Section 133 of the Companies Act, 2013, and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Securities and Exchange Board of India ( Listing Obligations and Disclosure Requirements ) Regulations, 2015. Our responsibility is to issue a report on the statement based on our review.
3. We conducted our review in accordance with the Standard on Review Engagements (SRE) 2410, “Review of Interim Financial Information Performed by the Independent Auditor of the Entity” issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the statement is free of material misstatement. A review of interim financial information consists of making inquiries ; primarily of persons responsible for financial and accounting matters and applying analytical and other review procedure , A Review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in audit. Accordingly , we do not express an audit opinion.
4. Based on our review conducted as above , we report that , nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable Indian Accounting Standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI(Listing and Disclosure Requirements) Regulations, 2015 , including the manner in which it is to be disclosed , or that it contains any material misstatement.

For R.P. Khandelwal & Associates  
Chartered Accountants



(R.P. Khandelwal) (Partner)  
(Firm Registration No. 001795C)  
(Membership No. 071002)

UDIN: 24071002BKDBPJ6033

Place : Jaipur  
Date : 14-11-2024